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## Otter Creek CWSP project proposals

1 message

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To Otter Creek CWSP members:

Our project proposal period closed on February 8 and we received nine applications requesting a total of \$349,757 with \$255,000 of that coming from one request. The projects are as follows

1. Lake Dunmore Fern Lake Association - Lake Shoreline Stabilization - \$22,140
2. Lake Dunmore Fern Lake Association - Private Rd. erosion control - \$17,520
3. Lake Dunmore Fern Lake Association - Preliminary design for gully erosion on a trail - \$4,500
4. Vermont Land Trust - riparian planting - \$2,400
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6. West Rutland - Wetland restoration final design - \$12,000
7. Rutland NRCD - Stormwater Master Plan for West Rutland - \$31,407
8. Otter Creek NRCD - dam removal - \$255,000
9. Addison Co. River Watch Collaborative - riparian planting - \$2,390

[Here is a link to a spreadsheet](#) (also attached) with P-reduction efficiencies for all of the projects. The first column of the spreadsheet includes a link to all the application materials for that project. Please review the application materials and be prepared to discuss co-benefits scoring and project likelihood of success on 2/22. The CWSP is prepared to offer thoughts and draft scores on these criteria, but we thought it would be better for the BWQC to review first without this input.

Let us know if there is additional information you would like us to try and gather from applicants in advance of our meeting on 2/22. (To conform with open meeting laws please send such requests to me only, not to the full group).

A few notes on the spreadsheet:

- We calculated project efficiency costs based on the cost to the CWSP exclusive of prior costs and match funds. We may need to reconsider this approach in the future.
- We are still finalizing the P removal numbers on the dam project (2/15/23 - P removal #s updated based on info. from applicant)
- P removal numbers on the trail restoration project are very rough and would be refined in final design
- The stormwater master plan project can not be evaluated on P reduction efficiency. However, a portion of funding for the CWSP is added for planning projects like this. It is up to the BWQC in consultation with DEC and the CWSP to identify where and on what sources to use these funds

At the meeting, we will review projects one-by-one. After the review BWQC members that do not have a conflict of interest will be asked to take one of three tacts with each project:

1. Prioritize the project for funding
2. Prioritize the project for funding with conditions determined by the BWQC
3. Place the project on hold until the CWSP is able to get additional information requested by the BWQC - the project may then be reconsidered in a future funding round
4. Reject the project and it will not be considered for future funding rounds

For projects in categories 1 and 2 above, BWQC members will then rank them from highest to lowest priority and the full BWQC will vote on the prioritized list.

Please plan on two hours for this meeting. Let me know if you have any questions, or if you have trouble accessing the application materials.

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**2023-02 CWSP Project Scoring Sheet - BWQC review.xlsx**

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