Ferrisburgh Pedestrian Safety Scoping Study ACRPC TAC Meeting September 20, 2023



- Project Overview
- Kick-Off Meeting
- Existing Conditions
- Project Alternatives & Evaluations
- Alternatives Presentation Meeting
- Draft Scoping Study Report
- Public Informational Meeting & ACRPC TAC Meeting
- Final Scoping Study Report









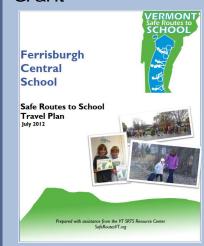


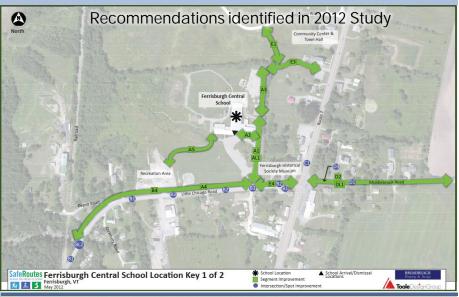


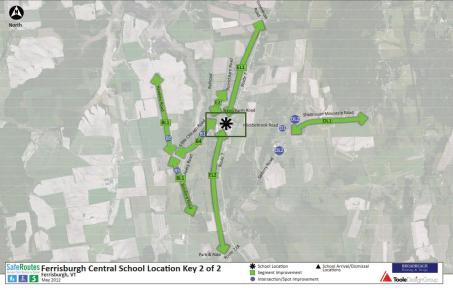
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PROJECT BACKGROUND:

- Larger, more broad study completed in 2012, Safe Routes to School Travel Plan
- This project funded through ACRPC Transportation Planning Initiative Grant







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PROJECT AREA AND GOALS:

Project area: east and west sides of Route 7, north side of Little Chicago Road, and north side of Middlebrook Road, limited to sections highlighted as shown.

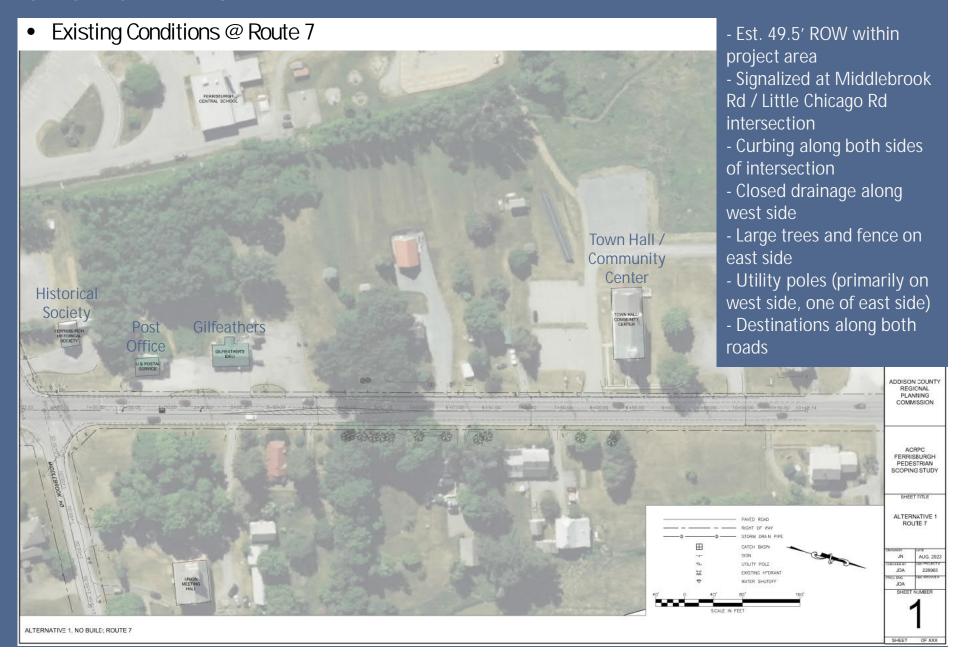
Project Goal: Develop a Scoping Study Report that identifies and evaluates alternatives for pedestrian infrastructure options along the project area for the Town to consider for future implementation (grant procurement, design and construction).



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- Reviewed project scope,
- Project area limits,
- Sidewalk / path types,
- Schedule, and
- Overall project elements.

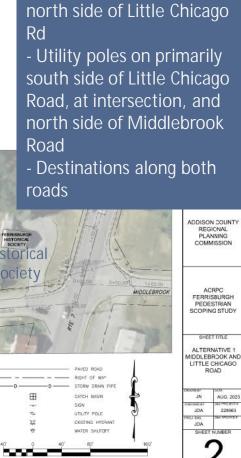




Existing Conditions @ Middlebrook Road and Little Chicago Road



ALTERNATIVE 1, NO BUILD; MIDDLEBROOK ROAD



- Fst. 49.5' ROW within

- Curbing at intersection

- Culverts and swales along

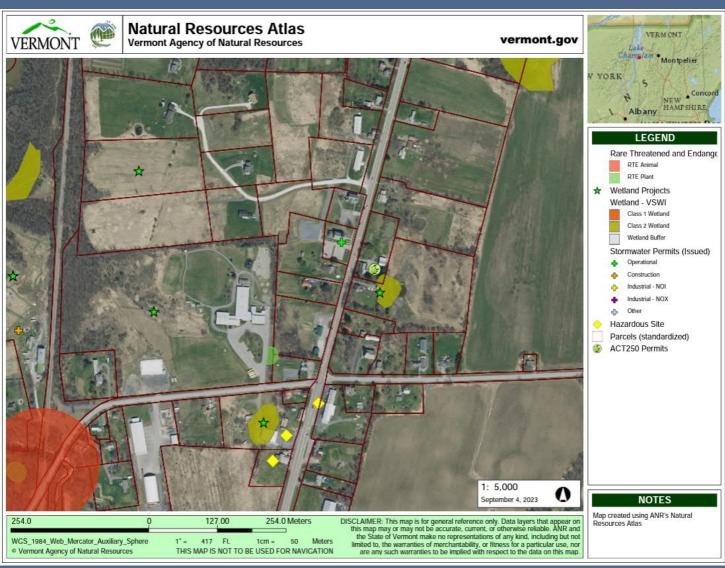
- Signalized at Rte 7

project area

intersection



Existing Conditions: Preliminary Environmental Review



- No mapped wetlands within the project area on the VT ANR Atlas. National Wetlands Inventory (US Fish and Wildlife) shows wetland crossing Little Chicago Road east of the rec field drive. Vegetation along a portion of the north side of Little Chicago Road may suggest wetlands in this area. A field review by a wetland scientist was not part of the scope of work for the project.



- Existing Conditions: Summary
- Project Overview
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- Opportunity to connect destinations along the project area with pedestrian infrastructure (identified as a need in the 2012 study)
- 49.5' ROW along project area (Rte 7 north and south of the project area is wider)
- Utilities (utility poles, catch basins)
- Features near to road include curbing, mailboxes, signal equipment, signs, dugout structure, wide access at Post Office and Gilfeathers, etc.
- Potential wetlands along Little Chicago Road
- 24" Culverts and drainage swale along Little Chicago Road

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Route 7 (approx. 760-ft)

- Alternative 1: No Build
- Alternative 2: curbed sidewalk (west and east sides of road compared separately)
- Alternative 3 (Phase A and Phase A+B): sidewalk with green strip (curbed portion at southern end)

Middlebrook Road (approx. 200-ft)

- Alternative 1: No Build
- Alternative 2: curbed sidewalk
- Alternative 3 (Phase A and Phase A+B): sidewalk with green strip

Little Chicago Road (approx. 890-ft)

- Alternative 1: No Build
- Alternative 2: curbed sidewalk
- Alternative 3 (Phase A and Phase A+B): sidewalk with green strip

Project Alternatives

• Route 7, Alternative 1: No Build



Project Alternatives

• Little Chicago and Middlebrook, Alternative 1: No Build

Little Chicago Road and Middlebrook Road: Retain existing conditions; no improvements



ALTERNATIVE 1, NO BUILD; MIDDLEBROOK ROAD



ENGINEERING - PLANNING -NANAGEMENT - SEVELOPMEN 28 NORTH HANN ST. RANDOLPH VT 05580 TEL: (0522) 28-3378

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SPRINGFELD, VT
BRUANDON, VT
BEDFORD, NH LACONIA, NH
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PROFESSIONAL SEAL.

NOT FOR CONSTRUCTION CONCEPTUAL PLANS

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ADDISON COUNTY REGIONAL PLANNING COMMISSION

ACRPC FERRISBURGH PEDESTRIAN SCOPING STUDY

SHEET FITLE

MIDDLEBROK AND
LITTLE CHICAGO
ROAD

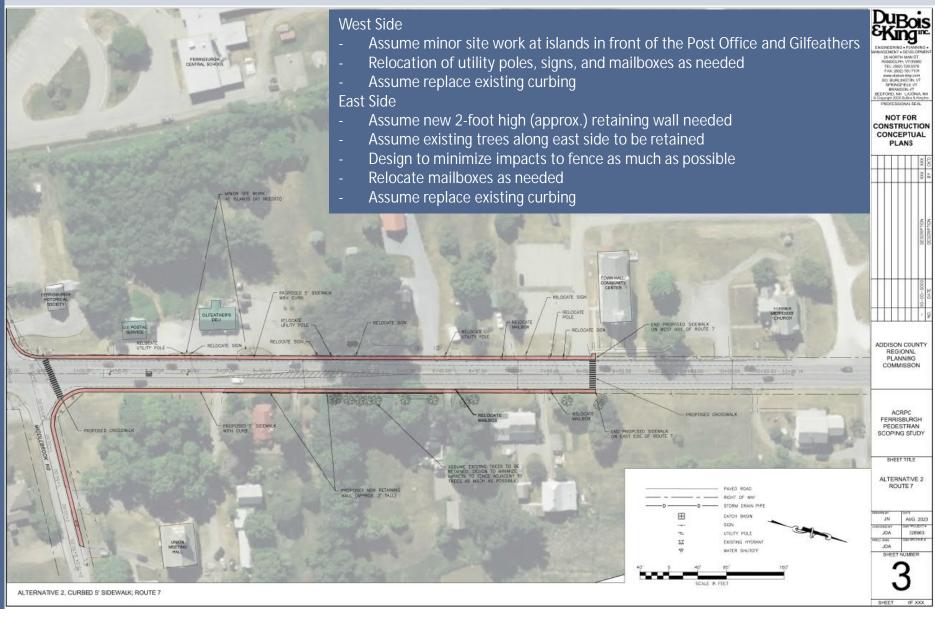
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1950 ENG. CHICKEDEN JUDA
SHEET NUMBER

2

Project Alternatives

Route 7, Alternative 2: Curbed 5' Sidewalk



Project Alternatives

CONCEPTUAL

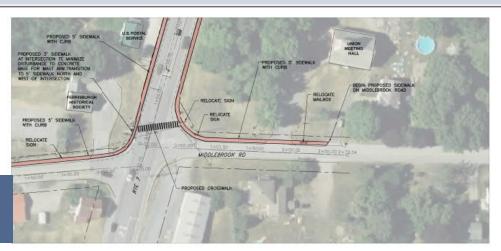
REGIONAL PLANNING

ACRPC FERRISBURGH PEDESTRIAN SCOPING STUDY

ALTERNATIVE 2 MIDDLEBROOK AND LITTLE CHICAGO

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• Little Chicago Road and Middlebrook Road, Alternative 2: Curbed 5' Sidewalk



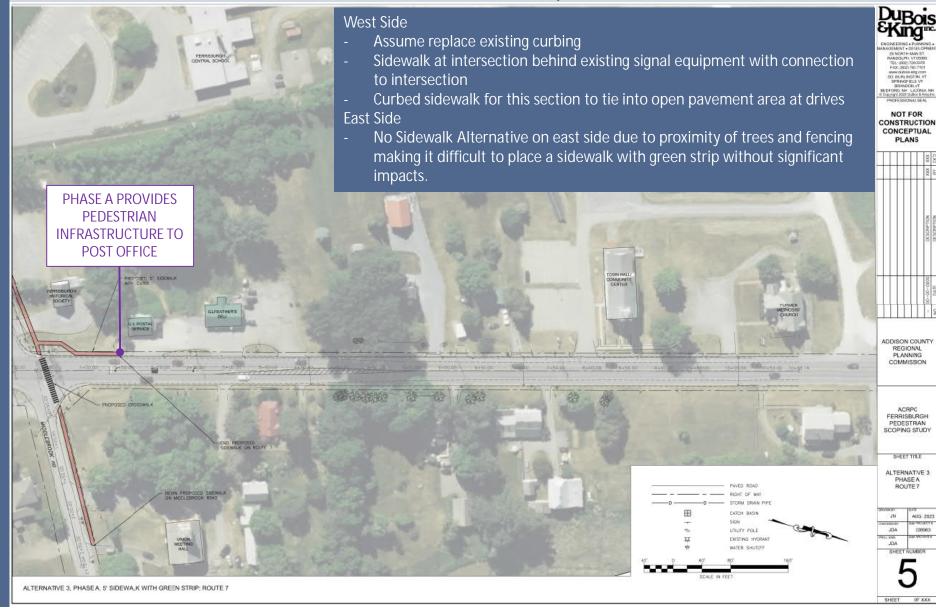
Middlebrook Road

Relocate sign and mailbox, as needed



Project Alternatives

Route 7, Alternative 3A, Phase A: Sidewalk with Green Strip



Middlebrook Road

needed

Relocate signs and utility poles as

Project Alternatives

CONSTRUCTION CONCEPTUAL PLANS

REGIONAL PLANNING

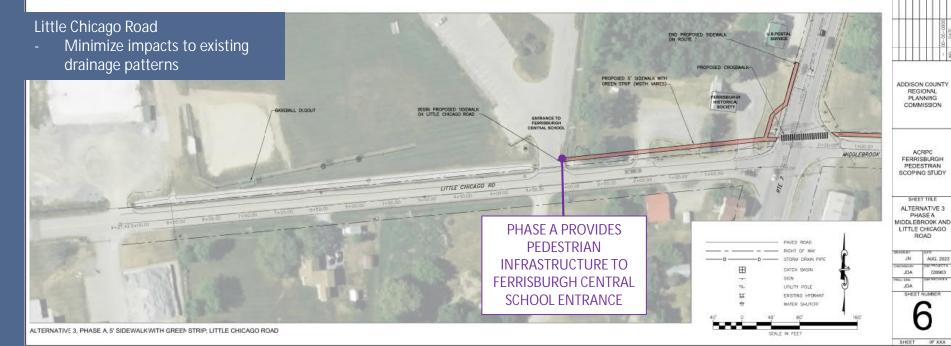
PHASEA

AUG. 2023

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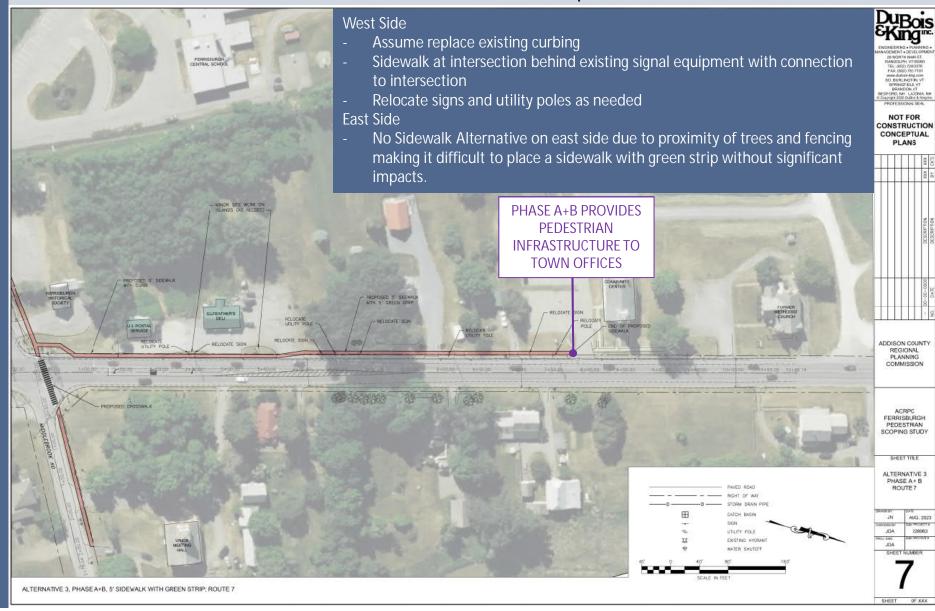
Little Chicago Road and Middlebrook Road, Alternative 3A, Phase A: Sidewalk with Green Strip





Project Alternatives

Route 7, Alternative 3A, Phase A+B: Sidewalk with Green Strip



Project Alternatives

CONCEPTUAL

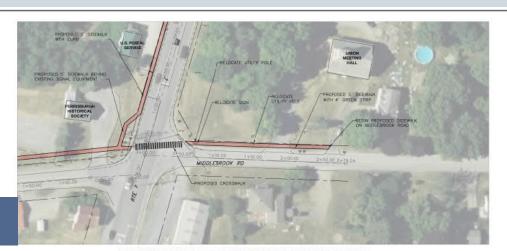
ADDISON COUNTY REGIONAL PLANNING

ACRPC FERRISBURGH PEDESTRIAN SCOPING STUDY

MIDDLEBROOK AND LITTLE CHICAGO

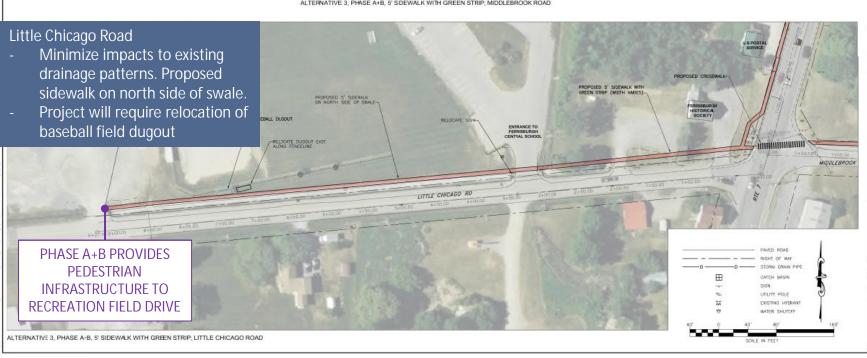
AUG. 2023

• Little Chicago Road and Middlebrook Road, Alternative 3A, Phase A+B: Sidewalk with Green Strip



Middlebrook Road

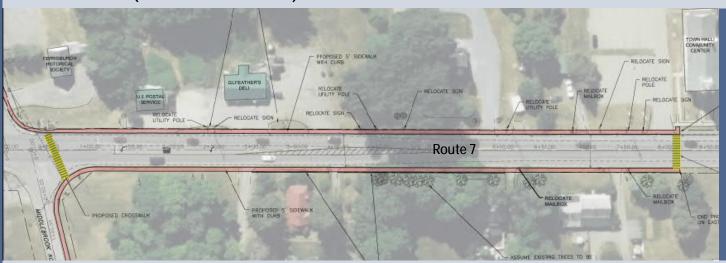
- Same as Phase A



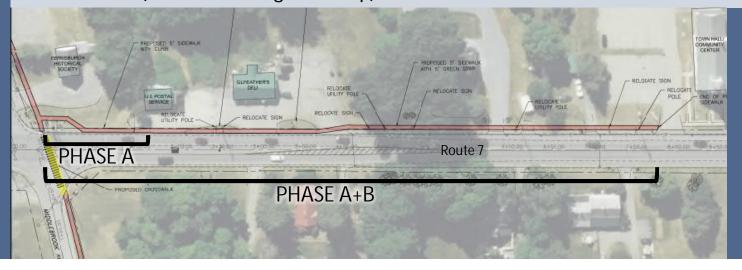
Project Alternatives

• Crosswalks (assumption: install if sidewalks on both sides of road / intersection are being pursued)

Alternative 2 (curbed sidewalks). Assumes sidewalks on both sides of Route 7 and at intersection



Alternative 3 (sidewalk with green strip). Assumes sidewalks on both sides of intersection



Alternatives Opinion of Probable Construction Costs

		Alt. 2: Curbed Sidewalk						Alt. 3, Phase A: Sidewalk with Green Strip					Alt. 3, Phase A+B: Sidewalk with Green Strip						Crosswalks					
		Route 7 (west) Route 7 (east) Little Chicago Rd Middlebrook Rd				Route 7 (west) Little Chicago Rd Middlebrook Rd					Route 7 (west) Little Chicago Rd Middlebrook Rd						Alternative 2 Alternative 3			mativa 3				
	Unit	Route 7	(WCSt)	Noute / (cast)	1	orneago ita			` ´						(, , , ,		J							
Item	Description Unit Cost	Qty	Cost	Qty Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
201.10	Clearing and Grubbing LS varies	1	\$2,000	1 \$2,000	1	\$2,000	1	\$500	1	\$500	1	\$2,000	1	\$500	1	\$2,000	1	\$5,000	1	\$500				
203.15	Common Excavation CY \$25	300	\$7,500	400 \$10,000	410	\$10,250	100	\$2,500	80	\$2,000	140	\$3,500	100	\$2,500	350	\$8,750	390	\$9,750	100	\$2,500				
203.30	Earth Borrow CY \$30	100	\$3,000	20 \$600	170	\$5,100	25	\$750	100	\$3,000	120	\$3,600	\$25	\$750	210	\$6,300	220	\$6,600	25	\$750				
210.10	Coarse-Milling, Bituminous Pavement SY \$5	370	\$1,850	340 \$1,700	410	\$2,050	100	\$500	30	\$150	30	\$150	\$15	\$75	240	\$1,200	50	\$250	15	\$75				
225.03	Retaining Wall, Cast-In-Place Concrete SF \$600			900 \$540,000						\$0		\$0	\$0	\$0										
301.28	Subbase of Crushed Gravel, Fine Graded CY \$30	160	\$4,800	170 \$5,100	200	\$6,000	50	\$1,500	30	\$900	30	\$900	\$20	\$600	120	\$3,600	90	\$2,700	20	\$600				
406.34	Bit. Conc. Pavement, Non-Paver Placed SY \$250	380	\$95,000	350 \$87,500	420	\$105,000	110	\$27,500	40	\$10,000	30	\$7,500	\$30	\$7,500	250	\$62,500	50	\$12,500	30	\$7,500				
616.2502	Precast Reinforced Concrete Curb, Type B LF \$100	572	\$57,200	696 \$69,600	809	\$80,900	176	\$17,600	60	\$6,000		\$0	\$0	\$0	285	\$28,500				\$0				
616.41	Removal of Existing Curb LF \$14	572	\$8,008	696 \$9,744	20	\$280	30	\$420	60	\$840		\$0	\$0	\$0	285	\$3,990				\$0				
617.11	Remove and Reset Mailbox, Single Support EA \$150	1	\$150	2 \$300			1	\$150		\$0		\$0	\$0	\$0										
618.1005	Portland Cement Concrete Sidewalk, 5" SY \$155		\$49,600	390 \$60,450	450	\$69,750	100	\$15,500	80	\$12,400	145	\$22,475	\$100	\$15,500	330	\$51,150	450	\$69,750		\$15,500				
618.1008	Portland Cement Concrete Sidewalk, 8" SY \$200	110	\$22,000	30 \$6,000	45	\$9,000	15	\$3,000	0	\$0	25	\$5,000	\$15	\$3,000	110	\$22,000	50	\$10,000	15	\$3,000				
618.30	Detectable Warning Surface SF \$50																				40	\$2,000	20	\$1,000
620.50	Removing and Resetting Fence LF \$100			100 \$10,000						\$0		\$0	\$0	\$0							_		_	
630.10	Uniformed Traffic Officers HR \$74	80	\$5,920	80 \$5,920	90	\$6,660	40	\$2,960	40	\$2,960	40	\$2,960	\$40	\$2,960	80	\$5,920	90	\$6,660	40	\$2,960	40	\$2,960	40	\$2,960
630.15	Flaggers HR \$45	500	\$22,500	500 \$22,500	600	\$27,000	200	\$9,000	200	\$9,000	200	\$9,000	\$200	\$9,000	500	\$22,500	600	\$27,000	200	\$9,000	100	\$4,500	100	\$4,500
635.11	Mobilization / Demobilization		\$27,000	1 \$70,000	1	\$32,000	1	\$8,000	1	\$6,000	1	\$7,000	1	\$5,000	1	\$22,000	1	\$21,000	1	\$5,000	1	\$7,000	1	\$7,000
641.11	Traffic Control, All-Inclusive LS varies	1	\$5,000	1 \$5,000	1	\$5,000	1	\$2,000	1	\$2,000	1	\$2,500	1	\$2,000	1	\$5,000	1	\$5,000	1	\$2,000	1	\$10,000	1	\$10,000
641.15	Portable Changeable Message Sign EA \$6,500	2 5	\$13,000	2 \$13,000	2	\$13,000	2	\$13,000	2	\$13,000	2	\$13,000	\$2	\$13,000	2	\$13,000	2	\$13,000	2	\$13,000	2	\$13,000	2	\$13,000
646	4" White Line LF \$4	770	\$3,080	750 \$3,000	890	\$3,560	200	\$800	60	\$240		\$0	\$0	\$0	290	\$1,160								
646	12" Durable Crosswalk Markings LF \$23																				80	\$1,840	40	\$920
651.15	Turf Establishment, General Seed LB \$25		\$450	20 \$500	23	\$575	5	\$128	10	\$250	20	\$500	\$20	\$500	40	\$1,000	50	\$1,250	20	\$500				
651.35	Topsoil CY \$60		\$1,800	35 \$2,100	40	\$2,400	10	\$600	15	\$900	25	\$1,500	\$20	\$1,200	55	\$3,300	75	\$4,500	20	\$1,200				
653.01	EPSC Plan and Measures LS varies		\$5,000	1 \$5,000	1	\$5,000	1	\$1,000	1	\$1,000	1	\$2,500	\$1	\$0	1	\$5,000	1	\$5,000	1					
653.02	Monitoring EPSC Plan HR \$55		\$8,800	160 \$8,800	180	\$9,900	40	\$2,200	40	\$2,200	60	\$3,300	\$40	\$2,200	160	\$8,800	180	\$9,900	40	\$2,200				
653.03	Maintenance of EPSC Plan LU varies		\$5,000	1 \$5,000	1	\$5,000	1	\$2,000	1	\$2,000	1	\$2,500	\$1	\$2,000	1	\$5,000	1	\$5,000	1	\$2,000				
653.10	Hay Mulch TON \$1,300		\$260	0.2 \$260	0.2	\$260	0.1	\$130	0.1	\$130	0.2	\$260	\$0	\$130	0.3	\$390	0.4	\$520	0.1	\$130				
675	Removing and Resetting Sign EA \$102	5	\$510		1	\$102	2	\$204					\$1	\$102	4	\$408	1	\$102	1	\$102				
675	New Traffic Signs, Type A and Post EA \$400																				4	\$1,600	2	\$800
SP	Site work at islands as needed LS \$5,000		\$5,000										\$0	\$0	1	\$5,000								
SP	Drainage improvements LS varies	1	\$2,000	1 \$2,000	1	\$20,000	1	\$500	1	\$1,000	1	\$5,000	\$1	\$500	1	\$2,000	1	\$10,000	1	\$500				
SP	Relocate dugout LS varies				1								\$0	\$0			1	\$50,000						
SP	Utility Adjustments, as needed LS varies		\$5,000	\$5,000		\$5,000		\$1,000		\$1,000		\$1,000	\$0	\$1,000		\$5,000		\$5,000		\$1,000				
SP	Signal Equipment Upgrades LS varies																				\$1	\$50,000	\$1	\$50,000
	Subtotal Opinion of Probable Construction Cost (OPCC)		\$361,428	\$951,074		\$425,787		\$113,442		\$77,470		\$96,145		\$70,017		\$295,468		\$280,482		\$70,017		\$92,900		\$90,180
	Contingency (20%)		\$72,286	\$190,215	_	\$85,157		\$22,688		\$15,494		\$19,229		\$14,003		\$59,094		\$56,096		\$14,003		\$18,580		\$18,036
	OPCC, Conceptual		\$433,714 \$566	\$1,141,289	_	\$510,944 \$577		\$136,130 \$681		\$92,964 \$684		\$115,374 \$385		\$84,020 \$420		\$354,562 \$455		\$336,578		\$84,020 \$420		\$111,480		\$108,216
Fa.	\$ / LF (OPCC) gineering and Administration Costs (22%, adjusted for rounding)		\$566 \$95.417	\$1,530 \$251.084		\$5// \$112.408		\$681		\$684 \$20.452		\$385		\$420 \$18.484		\$455		\$378 \$74.047		\$420 \$18.484		n/a \$24.526		n/a \$23.808
En	gineering and Administration Costs (22%, adjusted for rounding) Construction Admin (14%, adjusted for rounding)		\$60.720	\$251,084	-	\$112,408		\$29,949		\$20,452		\$25,382 \$16.152		\$18,484		\$49.639		\$47,121		\$18,484		\$24,526 \$15.607		\$23,808
	Non-Construction Related Project Costs		\$156.137	\$410.864		\$183,940		\$49,007		\$33.467		\$41.535		\$30.247		\$127.642		\$121.168		\$30.247		\$40.133		\$38,958
	Total Project Costs (Excluding ROW costs)	\$589,	850	\$1,552,153	\$6	94,884	\$1	85,137	\$12	6,431	\$156	,909	\$114	1,268	\$482	2,204	\$45	57,747	\$114,	268	\$151	1,613	\$14	47,174
Estima	ted Total Project Costs Range (Excluding ROW costs)	\$550K - \$	\$650K	\$1.5M - \$1.6M	\$650	K - \$750K	\$150	OK - 250K	\$100k	- 150K	\$150K	\$250K	\$100K	- \$200K	\$450K	- \$550K	\$400k	C - \$500K	\$100K -	150K	\$125K	-\$175K	\$125	K-\$175K

Percentages for Engineering and Administration Costs and Construction Admin based on VTrans Report on Shared-Use Path and Sidewalk Costs, January 2020, rounded. Assumption: Utility company will pay for costs associated with required relocation of utility poles.

NOTE: In providing Opinions of Probable Construction Costs, the Client understands that DuBois & King, Inc. has no control over the cost or availability of labor, equipment and experience. DuBois & King, Inc. makes no warrantly, expressed or implied, that the bids or the negotiated costs of the Work will not vary from the pay items and quantities included in this Opinion of Probable Construction Costs.

Alternatives Total Estimated Project Costs

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	Total Estimated Project Costs*	OPCC cost/lf of sidewalk **
Alternative 1, No Build		
All road segments	\$0	
Alternative 2, Curbed Sidewalk		
Rte 7 (west)	\$550K - \$650K	\$566
Rte 7 (east)	\$1.5M - \$1.6M	\$1,530
Little Chicago Rd	\$650K - \$750K	\$577
Middlebrook Rd	\$150K - 250K	\$681
Alternative 3, Phase A, Sidewalk	with Green Strip	
Rte 7 (west)	\$100K - 150K	\$684
Little Chicago Rd	\$150K - \$250K	\$385
Middlebrook Rd	\$100K - \$200K	\$420
Alternative 3, Phase A + B, Side	walk with Green Strip	
Rte 7 (west)	\$450K - \$550K	\$455
Little Chicago Rd	\$400K - \$500K	\$378
Middlebrook Rd	\$100K - 150K	\$420
Crosswalk Improvements***		
Alternative 2	\$125K-\$175K	
Alternative 3	\$125K-\$175K	

^{*} Total Estimated Project Costs includes Engineering design, Administration costs, and Construction Administration.

Comparison to VTrans 2020 Guidance for Sidewalk OPCC

5' Concrete Walk with Curb: \$361/If

5' Concrete Walk with No Curb: \$240/If

^{**} OPCC cost per linear foot of sidewalk is the estimated opinion of probable construction cost only divided by the length of the proposed sidewalk.

^{***} Assume crosswalks only to be developed if sidewalks on both sides of the road are being proposed for the given location.

• Alternatives Evaluation Matrix

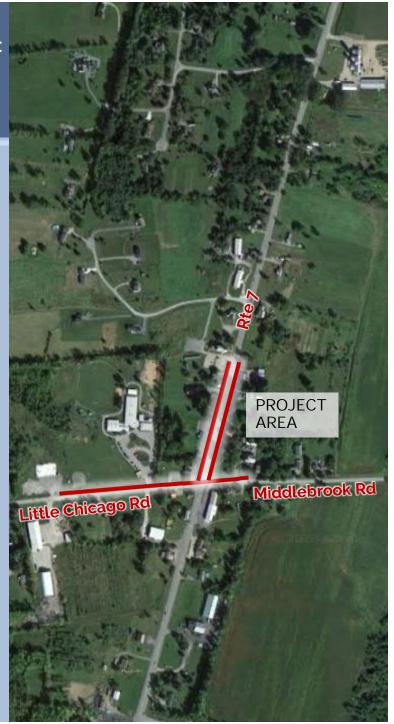
		Alternative 1 No Build				ative 2 Sidewalk			lternative 3 Phase ewalk with Green S			ernative 3 Phase A ewalk with Green S		Crosswalks		
	Route 7	Little Chicago	Middlebrook	Route 7 (west)	Route 7 (east)	Little Chicago	Middlebrook Rd	Route 7 (west)	Little Chicago	Middlebrook	Route 7 (west)	Little Chicago	Middlebrook	Alternative 2	Alternative 3	
PROJECT GOALS																
Improved Pedestrian Safety	no	no	no	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	
PROJECT COSTS																
Opinion of Probable Construction Cost (OPCC)	\$0	\$0	\$0	\$433,714	\$1,141,289	\$510,944	\$136,130	\$92,964	\$115,374	\$84,020	\$354,562	\$336,578	\$84,020	\$111,480	\$108,216	
Engineering Design + Resident Engineer	\$0	\$0	\$0	\$156,137	\$410,864	\$183,940	\$49,007	\$33,467	\$41,535	\$30,247	\$127,642	\$121,168	\$30,247	\$40,133	\$38,958	
Total Project Costs (excluding ROW)	\$0	\$0	\$0	\$589,850	\$1,552,153	\$694,884	\$185,137	\$126,431	\$156,909	\$114,268	\$482,204	\$457,747	\$114,268	\$151,613	\$147,174	
Total Project Costs RANGE (excluding ROW)	\$0	\$0	\$0	\$550K - \$650K	\$1.5M - \$1.6M	\$650K - \$750K	\$150K - 250K	\$100K - 150K	\$150K - \$250K	\$100K - \$200K	\$450K - \$550K	\$400K - \$500K	\$100K - 150K	\$125K-\$175K	\$125K-\$175K	
Cost per Linear Foot (OPCC Only)	\$0	\$0	\$0	\$566	\$1,530	\$577	\$681	\$684	\$385	\$420	\$455	\$378	\$420	n/a	n/a	
LAND USE and LOCAL CONTEXT																
		els of support fo ve Presentation		general support	lack of support at Alternatives Presentation Meeting	general support	general support	general support	general support	general support	general support	general support	general support	strong community support	strong community support	
ROW - estimated temporary easements	-	-		approx. 3800 sf	approx. 4600 sf	approx. 1400 sf	approx. 20 sf	approx. 700 sf	approx. 1500 sf	approx. 1000 sf	approx. 3900 sf	approx. 4500 sf	approx. 1000 sf	-	-	
ROW - estimated permanent easements				-	-	-	-	approx. 800 sf	approx. 2100 sf	-	approx. 2900 sf	approx. 10700 sf	-	-	-	
Overhead utilities				4 utility poles	-	-	-	-	-	2 utility poles	4 utility poles	-	2 utility poles	-	-	
ENVIRONMENTAL / CULTURAL and	d PERMITTIN	G														
Environmental / Cultural Resource	es															
Floodplains	•	-	-	assumed no	assumed no	assumed no	assumed no	assumed no	assumed no	assumed no	assumed no	assumed no	assumed no	assumed no	assumed no	
Fish & wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Wetlands	-	-	-	-	-	potential	-	-	potential	-	-	potential	-	-	-	
R/T/E Species; Wildlife; Conservation Areas	-	-	-	unlikely	-	unlikely	-	unlikely	unlikely	-	unlikely	unlikely	-	-	-	
Archaeological / Historic	-	-	-					Re	eview not included	as part of this proje	ect					
Public Lands (Section 4f)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LWCF (Section 6(f))	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Hazardous waste sites	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
Permitting																
NEPA	-	-	-	CE	CE	CE	CE	CE	CE	CE	CE	CE	CE	-	-	
Wetland Permitting	-	-	-	-	-	potential	-	-	potential	-	-	potential		-	-	
Stream Alteration Permit	-	-	-	-	-	-	-	-	-	-	-	-		-	-	
Stormwater Permitting (Construction & Operational)	-	-	-				a stor		, ,	one alternatives, ho sary if more than o		rsued				
Lakes & Ponds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Section 1111 Permit																

- Project Overview
- Kick-Off Meeting
- Existing Conditions
- Project Alternatives & Evaluations
- Alternatives
 Presentation Meeting
- Draft Scoping Study Report
- Public Informational Meeting & ACRPC TAC Meeting
- Final Scoping Study Report

Reviewed project process, presented alternatives, solicited input, and reviewed next steps.

KEY TAKEAWAYS

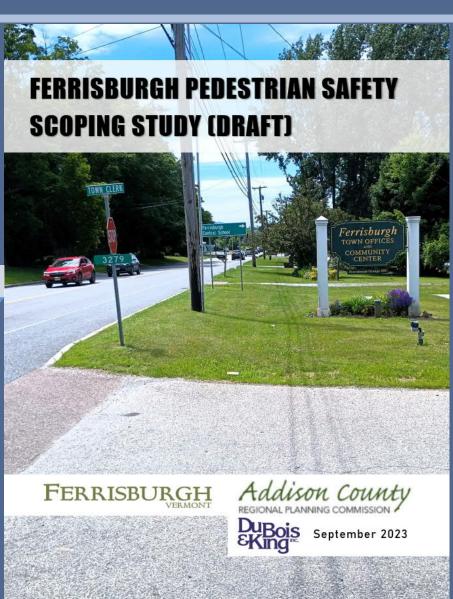
- Lack of support for sidewalk on east side of Route 7.
- Concern regarding total project costs, especially for combined costs for sidewalks along all sections.
- Interest in phasing improvements, focusing on key connections first.
- General consensus regarding the need for a crosswalk along Route 7.



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Final Steps

We Are Here!



Ferrisburgh Pedestrian Safety Scoping Study ACRPC TAC Meeting

Comments? Questions?



Town of Ferrisburgh | Addison County Regional Planning Commission | Dubois & King, Inc.