

EPA Assessment Grant Workplan Language:

[Project Period: 09/01/2022 - 09/30/2026]

“The ACRPC will use funding to establish an effective brownfields program to engage the community and create a brownfields inventory, prioritize revitalization opportunities, perform Phase I/II ESAs and conduct site cleanup/reuse planning and AWP activities. The ACRPC will develop a process to assess and remediate sites and facilitate public-private partnerships necessary to complete revitalization efforts. “

The project will include assessment activities at priority brownfield sites in the target areas, including an estimated:

- 4 BRELLA enrollment fees (\$500 each) **[2 completed so far, 1 additional likely]**
- 11 Phase I ESAs **[3 completed, 2 in progress]**
- 6 Phase II ESAs **[2 in progress]**
- 6 Regulated Building Materials (RBM) Surveys **[6 completed, 1 scheduled]**
- 4 Site-Specific Cleanup/Reuse Plans **[2 possible- former Maverick Station, Ossie Rd]**
- Up to 3 [Area-Wide Planning \(AWP\)](#) activities **[1 completed]**

EPA Assessment Grant budget

	Initial Amount	Costs through (3/2025)	Total Remaining (3/2025)	% Remaining (3/2025)
Personnel (ACRPC)	\$14,400.00	\$7,877.72	\$6,522.28	45.3%
Fringe Benefits (ACRPC)	\$5,400.00	\$3,697.47	\$1,702.53	31.5%
Indirect Costs (ACRPC)	\$15,000.00	\$8,568.09	\$6,431.91	37.8%
Travel (ACRPC)	\$5,000.00	\$69.01	\$4,930.99	98.6%
Supplies*	\$2,000.00	\$1,780.58	\$219.42	11.0%
Contractual (Stantec/Claypoint) (through 3/2025)	\$456,200.00	\$287,356.32	\$168,843.68	37.0%
BRELLA Enrollments (4)	\$2,000.00	\$1,000	\$1,000	50.0%
Total	\$500,000.00	\$310,349.18	\$189,650.82	37.9%

(*Amount shifted from Travel)

Contractual Amount by task

(through 3/2025)	Task 1	Task 2	Task 3	Task 4	
Initial Budget Categories	Grant Mgmt, Reporting & Other Eligible Activities	Community Engagement & Site Inventory/ Selection	Phase I/II ESAs & Cleanup/ Reuse Plans	Area-Wide Planning	Total
Contractual	\$24,000	\$24,750	\$323,450	\$84,000	\$456,200
Billed through 9/30/2024	\$31,336.00	\$2,730.11	\$218,538.02	\$34,752.19	\$287,356.32
Amount Remaining	-\$7,336.00	\$22,019.89	\$104,911.98	\$49,247.81	\$168,843.68
(% Remaining)	-30.6%	89.0%	32.4%	58.6%	37.0%