

**EPA Assessment Grant Workplan Language:****[Project Period: 09/01/2022 - 09/30/2026]**

“The ACRPC will use funding to establish an effective brownfields program to engage the community and create a brownfields inventory, prioritize revitalization opportunities, perform Phase I/II ESAs and conduct site cleanup/reuse planning and AWP activities. The ACRPC will develop a process to assess and remediate sites and facilitate public-private partnerships necessary to complete revitalization efforts. “

The project will include assessment activities at priority brownfield sites in the target areas, including an estimated:

- 4 BRELLA enrollment fees (\$500 each) **[2 completed so far, 1 additional likely]**
- 11 Phase I ESAs **[3 completed, 2 in progress]**
- 6 Phase II ESAs **[2 in progress]**
- 6 Regulated Building Materials (RBM) Surveys **[6 completed, 1 scheduled]**
- 4 Site-Specific Cleanup/Reuse Plans **[2 possible- former Maverick Station, Ossie Rd]**
- Up to 3 [Area-Wide Planning \(AWP\)](#) activities **[1 completed]**

**EPA Assessment Grant budget**

	Initial Amount	Costs through (3/2025)	Total Remaining (3/2025)	% Remaining (3/2025)
<b>Personnel (ACRPC)</b>	\$14,400.00	\$7,877.72	\$6,522.28	45.3%
<b>Fringe Benefits (ACRPC)</b>	\$5,400.00	\$3,697.47	\$1,702.53	31.5%
<b>Indirect Costs (ACRPC)</b>	\$15,000.00	\$8,568.09	\$6,431.91	37.8%
<b>Travel (ACRPC)</b>	\$5,000.00	\$69.01	\$4,930.99	98.6%
<b>Supplies*</b>	\$2,000.00	\$1,780.58	\$219.42	11.0%
<b>Contractual (Stantec/Claypoint) (through 3/2025)</b>	\$456,200.00	\$287,356.32	\$168,843.68	37.0%
<b>BRELLA Enrollments (4)</b>	\$2,000.00	\$1,000	\$1,000	50.0%
<b>Total</b>	<b>\$500,000.00</b>	<b>\$310,349.18</b>	<b>\$189,650.82</b>	<b>37.9%</b>

(\*Amount shifted from Travel)

**Contractual Amount by task**

(through 3/2025)	Task 1	Task 2	Task 3	Task 4	
<b>Initial Budget Categories</b>	<b>Grant Mgmt, Reporting &amp; Other Eligible Activities</b>	<b>Community Engagement &amp; Site Inventory/ Selection</b>	<b>Phase I/II ESAs &amp; Cleanup/ Reuse Plans</b>	<b>Area-Wide Planning</b>	<b>Total</b>
<b>Contractual</b>	\$24,000	\$24,750	\$323,450	\$84,000	\$456,200
<b>Billed through 9/30/2024</b>	\$31,336.00	\$2,730.11	\$218,538.02	\$34,752.19	\$287,356.32
<b>Amount Remaining</b>	<b>-\$7,336.00</b>	\$22,019.89	\$104,911.98	\$49,247.81	\$168,843.68
<b>(% Remaining)</b>	<b>-30.6%</b>	<b>89.0%</b>	<b>32.4%</b>	<b>58.6%</b>	<b>37.0%</b>